

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (30900000442) Amateur Boxing Grants Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 62	\$ 62	\$ 0	\$ 62
Receipts				
Intra State Receipts	0	20,000	20,000	20,000
Fees, Licenses & Permits	44,823	50,000	50,000	50,000
	44,823	70,000	70,000	70,000
Total Resources	<u>\$ 44,886</u>	<u>\$ 70,062</u>	<u>\$ 70,000</u>	<u>\$ 70,062</u>
 FTE	 <u>0.09</u>	 <u>0.05</u>	 <u>0.05</u>	 <u>0.05</u>
Disposition of Resources				
Personal Services-Salaries	\$ 13,463	\$ 8,526	\$ 8,526	\$ 8,526
Personal Travel In State	8,332	10,000	10,000	10,000
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	1,458	2,000	2,000	2,000
Other Supplies	638	900	900	900
Printing & Binding	0	27,321	27,321	27,321
Uniforms & Related Items	795	1,500	1,500	1,500
Postage	81	200	200	200
Communications	690	800	800	800
Professional & Scientific Services	17,475	15,100	15,100	15,100
Outside Services	2	10	10	10
Reimbursement to Other Agencies	1	10	10	10
ITS Reimbursements	1	10	10	10
Gov Fund Type Transfers - Other A	0	10	10	10
IT Equipment	9	10	10	10

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Disposition of Resources (cont.)				
Other Expense & Obligations	1,879	1,503	1,503	1,503
Refunds-Other	0	100	100	100
Balance Carry Forward (Funds)	62	62	0	62
Total Disposition of Resources	<u>\$ 44,886</u>	<u>\$ 70,062</u>	<u>\$ 70,000</u>	<u>\$ 70,062</u>